

Municipal Performance Dashboard

Fiscal Stability

	2013	2014	Progress
Annual general fund expenditures per capita	\$300	\$314	
Fund balance as a percent of annual general fund expenditures	0.5%	0.5%	
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	1%	1%	
Debt burden per capita	\$115	\$134	
Percentage of road funding provided by the general fund	100.0%	100.0%	
Ratio of pensioners to employees	3.50	4.53	
Number of services delivered via cooperative venture	61	61	
330	N/A	N/A	
Bond rating (Standard & Poor's)	N/A	N/A	
Bond rating (Standard & Poor's)	N/A	N/A	

Public Safety

	2013	2014	Progress
Violent crimes per thousand	3.5	3.4	
Property crimes per thousand	18	20	
Traffic injuries or fatalities	3	4	
Traffic crash non-injury	16	18	

Transparency

Economic Strength

	2013	2014	Progress
Percent of community with access to high speed broadband	100%	100%	
Percent of community age 25+ with a Bachelor Degree or higher	N/A	N/A	
Average age of critical infrastructure (years)	40.0	40.0	

Quality of Life

	2013	2014	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	0.5	0.5	
Percent of general fund budget committed to arts, culture and recreation	0%	0%	
Acres of park per thousand residents	1.9	1.9	
Percent of community with curbside recycling	100%	100%	

	2013	2014	Progress
Number of Township Meeting telecast on Charter 21	22	22	
General Budget on-line <i>Notes: 2014: Yes</i>	1	1	
Township Audit on Website <i>Notes: 2014: Yes</i>	1	1	

- Trend is down, performance improving Trend is up, performance improving
- Trend is down, performance declining Trend is up, performance declining
- Trend is down, performance neutral Trend is up, performance neutral
- Trend is neutral, performance neutral * 1.0% threshold is allowed

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