

Performance Dashboard

Local Unit Name: CHARTER TOWNSHIP OF KALAMAZOO

Local Unit Code: 39-1070

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$333	\$324	↓ -2.9%	Positive
Fund Balance as % of annual General Fund expenditures	54.4%	59.8%	↑ 10.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	87%	86%	→ -0.7%	Neutral
Debt burden per capita	\$466	\$435	↓ -6.6%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.25	0.31	↑ 25.7%	Negative
Number of services delivered via cooperative venture	6	3	↓ -50.0%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	#DIV/0!	50%	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	40.0	40.0	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	4	-	↓ 100.0%	Positive
Property crimes per thousand	26	-	↓ 100.0%	Positive
Traffic injuries or fatalities	107	-	↓ 100.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.03	1.03	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.2%	0.1%	↓ -18.5%	Neutral
Acres of parks per thousand residents	2.0	1.9	↓ -3.3%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral