

2013 Municipal Financial Summary

Source: State F65 Data

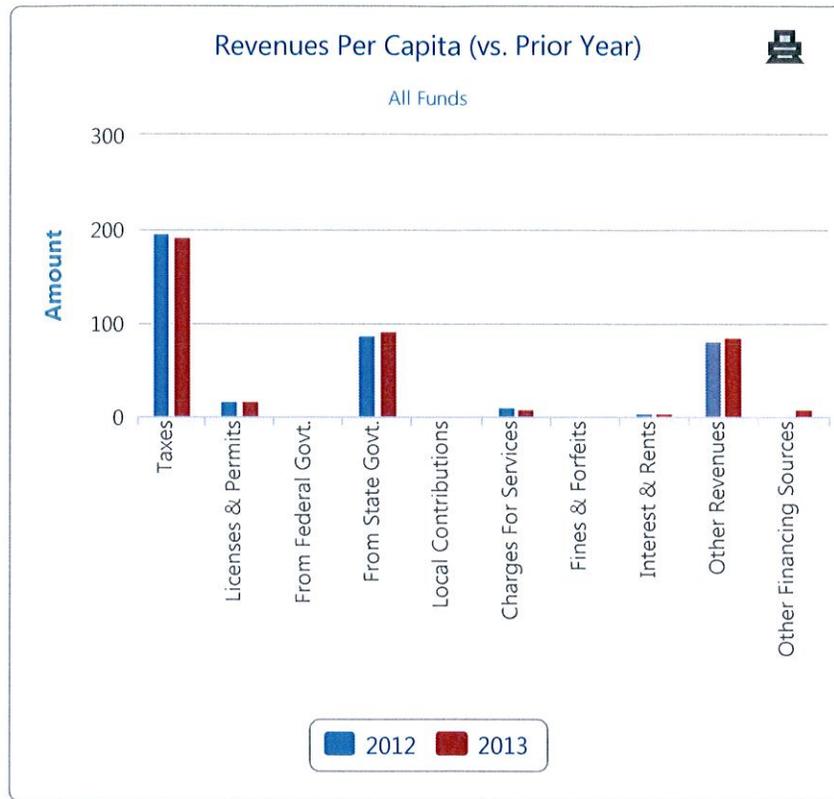
Funds: | Fiscal Year End:

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	2012 Data	2013 Data	% Change
Revenues			
Taxes	\$4,310,148	\$4,210,402	-2.31 %
Licenses & Permits	\$366,307	\$368,542	0.61 %
From Federal Govt.	\$55,956	\$42,941	-23.26 %
From State Govt.	\$1,929,049	\$1,999,435	3.65 %
Local Contributions	\$41,617	\$46,370	11.42 %
Charges For Services	\$244,184	\$190,303	-22.07 %
Fines & Forfeits	\$55,902	\$47,929	-14.26 %
Interest & Rents	\$94,052	\$75,448	-19.78 %
Other Revenues	\$1,757,562	\$1,898,227	8.00 %
Total Revenues	\$8,854,777	\$8,879,597	0.28 %
Other Financing Sources	\$1,448	\$185,427	12,705.73 %

Historical Trends Category:



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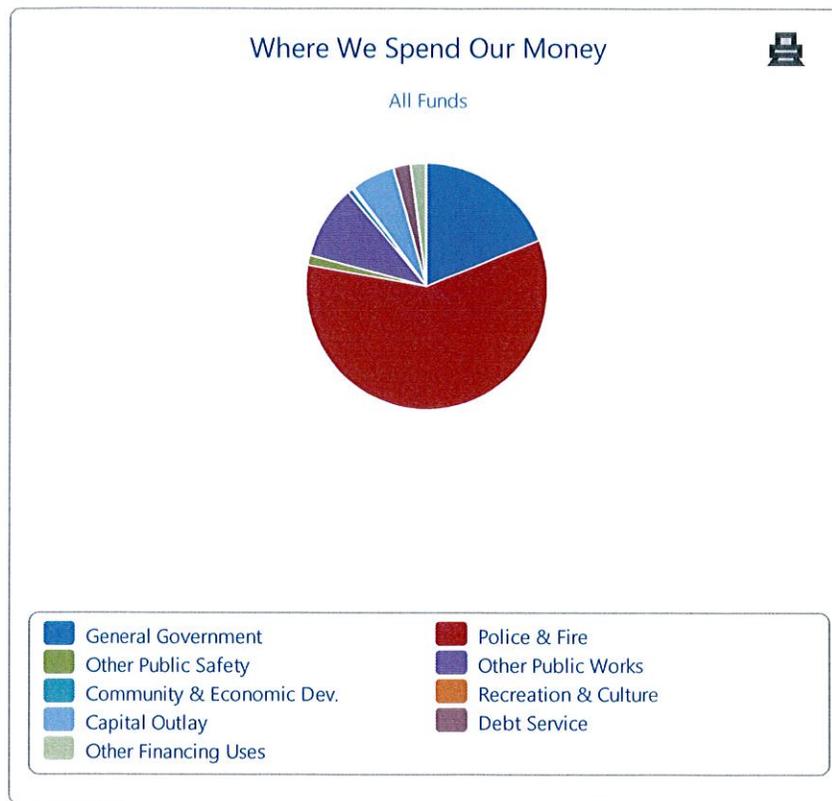
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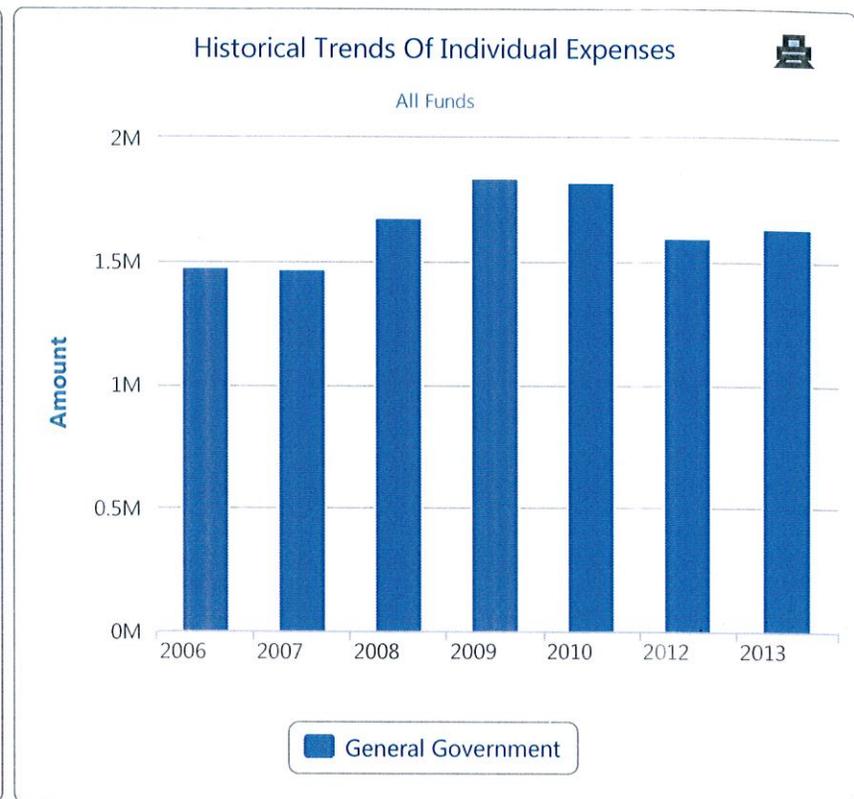
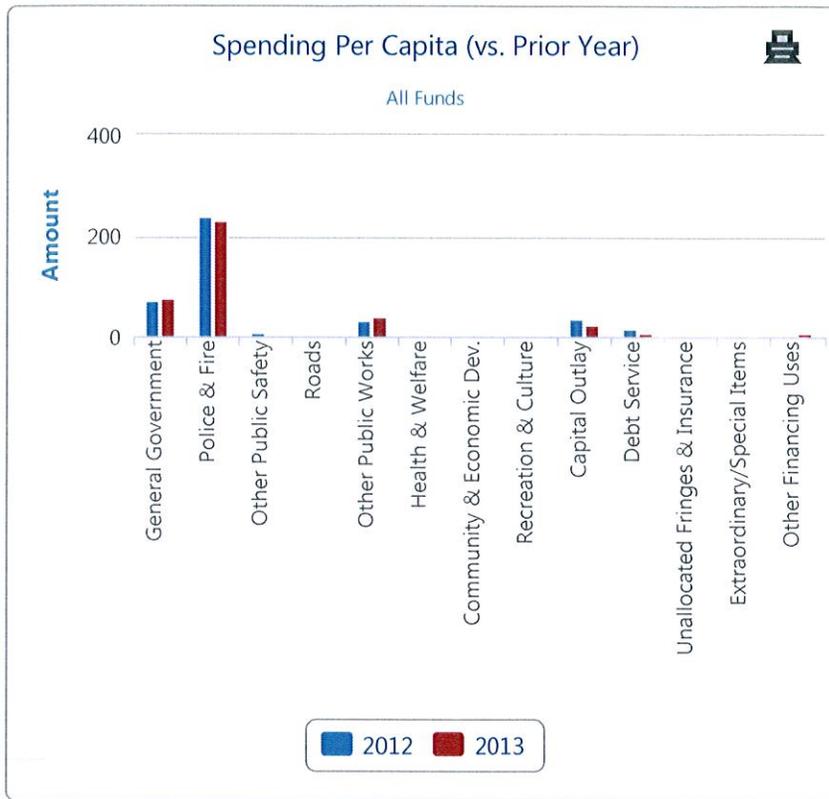
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Expenditures

	2012 Data	2013 Data	% Change
General Government	\$1,592,317	\$1,635,756	2.73 %
Police & Fire	\$5,185,494	\$5,080,373	-2.03 %
Other Public Safety	\$201,368	\$113,835	-43.47 %
Other Public Works	\$734,961	\$841,313	14.47 %
Community & Economic Dev.	\$44,734	\$57,180	27.82 %
Recreation & Culture	\$13,698	\$20,433	49.17 %
Capital Outlay	\$759,485	\$507,241	-33.21 %
Debt Service	\$340,104	\$199,347	-41.39 %
Total Expenditures	\$8,872,161	\$8,455,478	-4.70 %
Other Financing Uses	\$1,448	\$185,427	12,705.73 %

Historical Trends Category:



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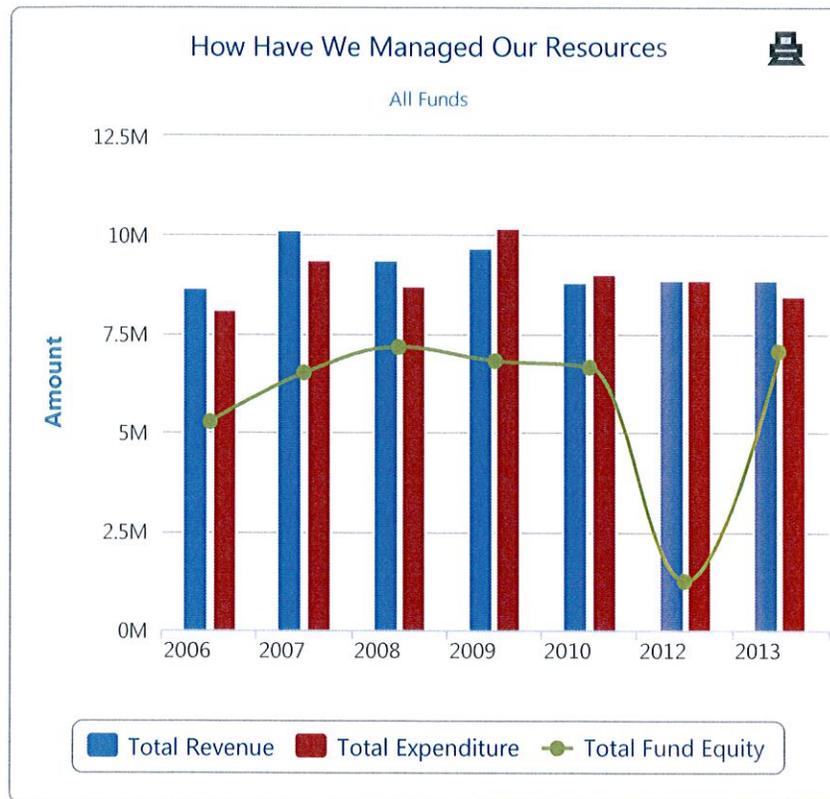
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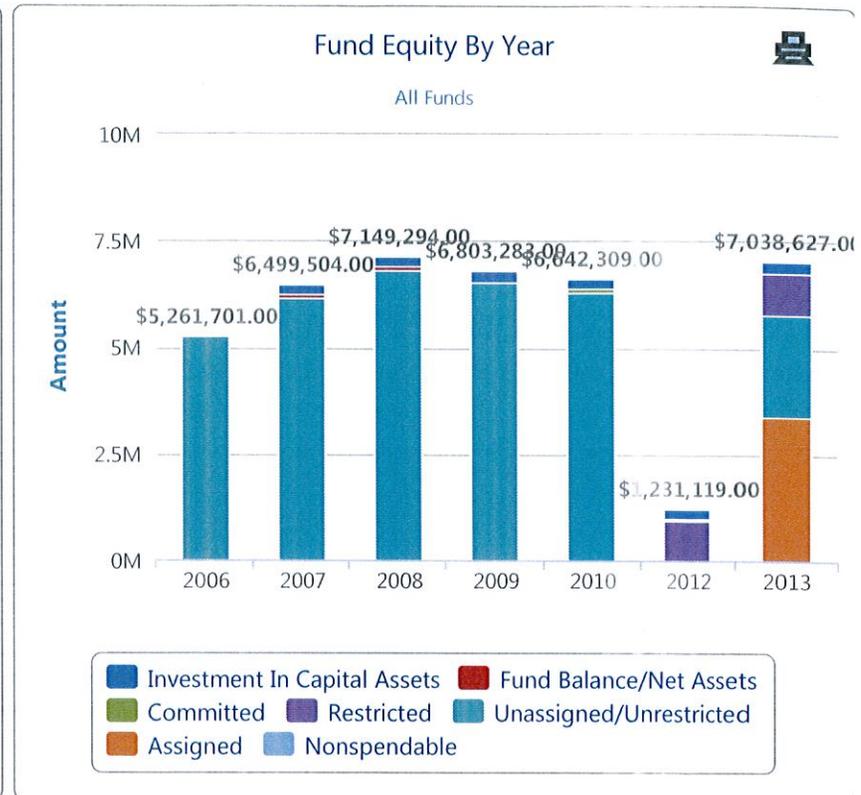
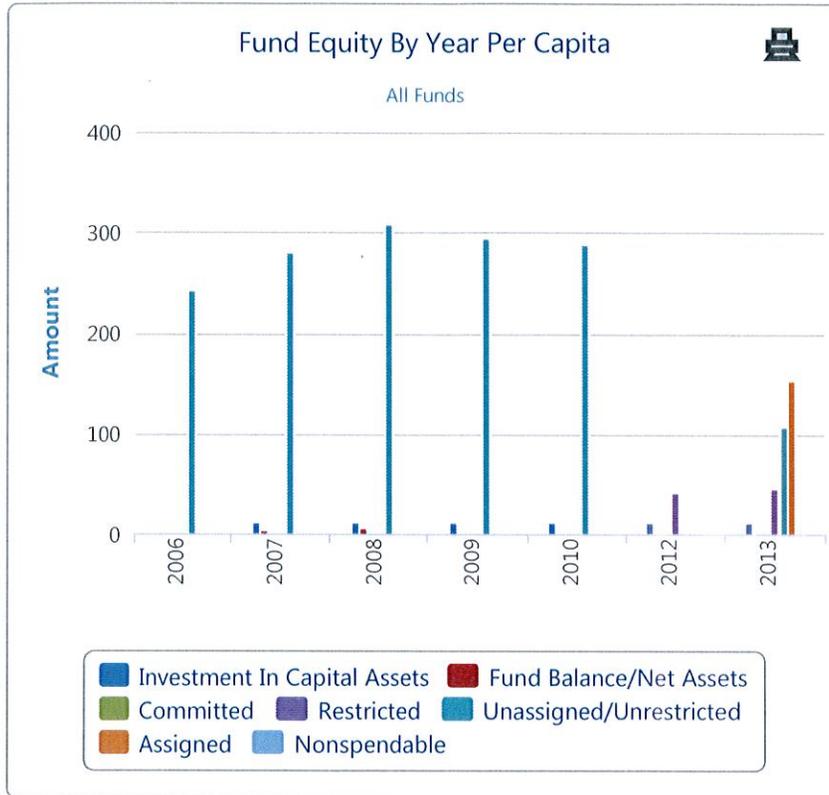
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	2012 Data	2013 Data	% Change
Revenue/Expenditure			
Revenue	\$8,854,777	\$8,879,597	0.28 %
Expenditure	\$8,872,161	\$8,455,478	-4.70 %
Surplus (shortfall)	(\$17,384)	\$424,119	-2,539.71 %
Fund Equity By Component			
Investment In Capital Assets	\$250,857	\$259,438	3.42 %
Committed	\$55,437	\$10,917	-80.31 %
Restricted	\$906,048	\$1,016,950	12.24 %
Unassigned/Unrestricted	\$18,777	\$2,352,677	12,429.57 %
Assigned	\$0	\$3,398,645	100.00 %
Total Fund Equity	\$1,231,119	\$7,038,627	471.73 %



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	2012 Data	2013 Data	% Change
Pensions			
Assets	\$8,624,808	\$8,624,808	0.00 %
Actuarial Liability	\$10,123,240	\$10,123,240	0.00 %
Overfunded (Unfunded)	(\$1,498,432)	(\$1,498,432)	0.00 %
Percent Funded	85.20 %	85.20 %	0.00 %

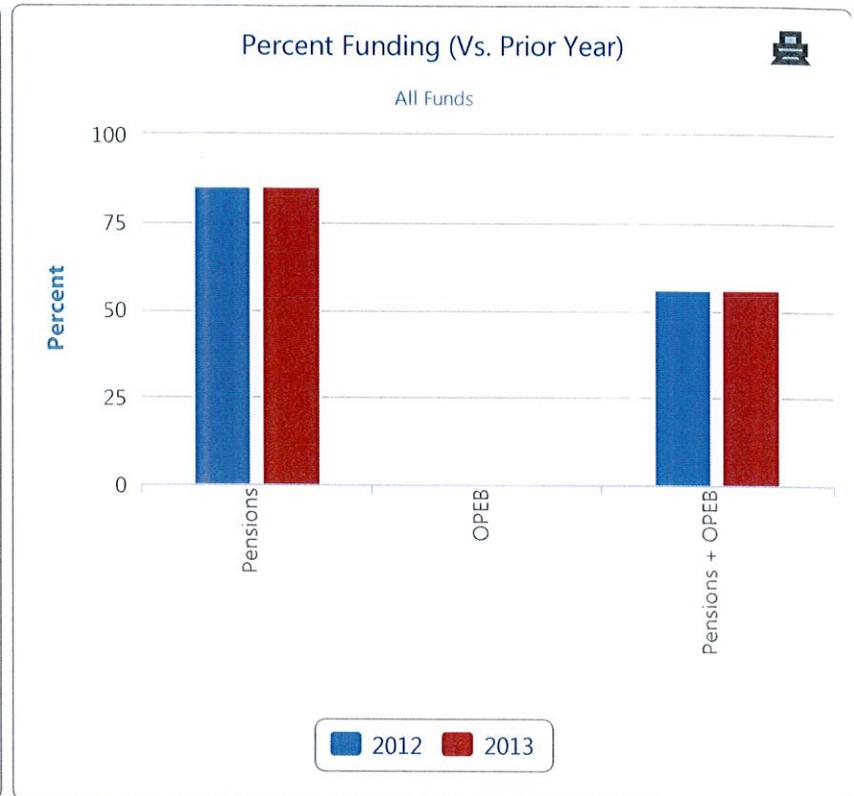
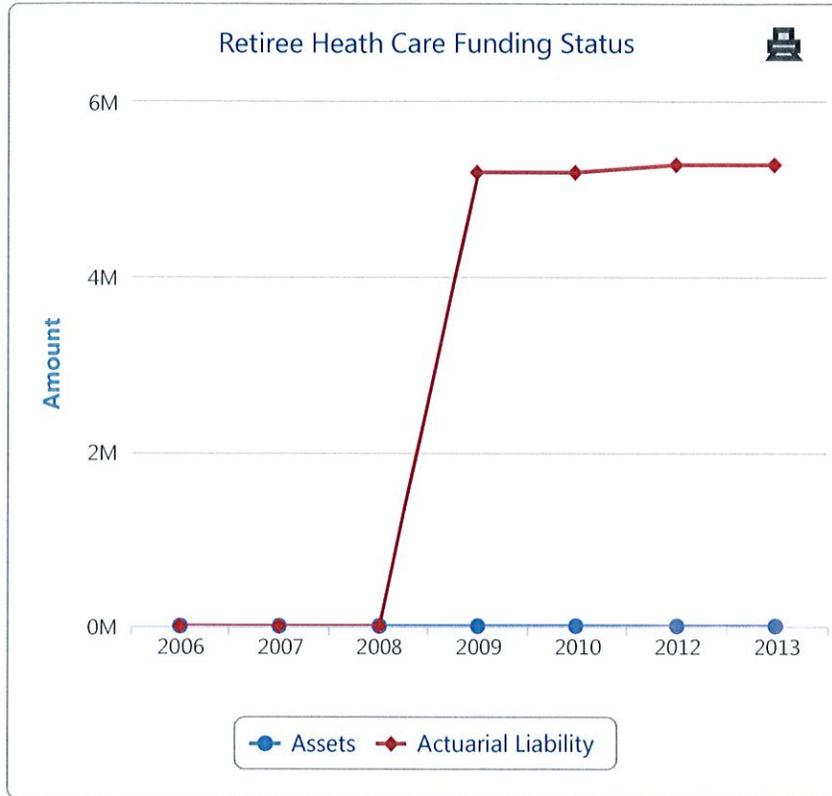
	2012 Data	2013 Data	% Change
Other Post Employee Benefits			
Assets	\$0	\$0	0.00 %
Actuarial Liability	\$5,284,865	\$5,284,865	0.00 %
Overfunded (Unfunded)	(\$5,284,865)	(\$5,284,865)	0.00 %
Percent Funded	0.00 %	0.00 %	0.00 %

	2012 Data	2013 Data	% Change
Sum Of All Pensions & OPEB			
Assets	\$8,624,808	\$8,624,808	0.00 %
Actuarial Liability	\$15,408,105	\$15,408,105	0.00 %
Overfunded (Unfunded)	(\$6,783,297)	(\$6,783,297)	0.00 %
Percent Funded	55.98 %	55.98 %	0.00 %

	2012 Data	2013 Data	% Change
Structured Debt			
Other Contractual Debt	\$1,951,358	\$2,157,162	10.55 %
Total	\$1,951,358	\$2,157,162	21.09 %

Long Term Debt (Excluding Pensions & RHC)

Employee Compensated Absences	\$350,100	\$318,418	-9.05 %
Total	\$350,100	\$318,418	-18.10 %



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Revenues	[Expand All]	Expenditures	[Expand All]
Taxes	\$4,210,402	General Government	\$1,635,756
Licenses & Permits	\$368,542	Police & Fire	\$5,080,373
From Federal Govt.	\$42,941	Other Public Safety	\$113,835
From State Govt.	\$1,999,435	Other Public Works	\$841,313
Local Contributions	\$46,370	Community & Economic Dev.	\$57,180
Charges For Services	\$190,303	Recreation & Culture	\$20,433
Fines & Forfeits	\$47,929	Capital Outlay	\$507,241
Interest & Rents	\$75,448	Debt Service	\$199,347
Other Revenues	\$1,898,227	Total Expenditures	\$8,455,478
Total Revenues	\$8,879,597	Other Financing Uses	\$185,427
Other Financing Sources	\$185,427		

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Fiscal Indicator Scorecard Annual Summary

Click on a row in the grid below to view the fiscal indicator scorecard for that year.

Year End	Source	Score	Population	Taxable Value	General Fund Revenues	General Fund Expenditures	General Fund Balance	Major Fund Deficit	General Long Term Debt
2013	Municipal Entry	0	22,075	\$416,367,000	\$7,337,572	\$663,264	\$3,048,850	\$0	\$32,789
2012	Municipal Entry	0	22,075	\$384,670,358	\$7,028,324	\$833,628	\$1,794,641	\$0	\$377,286
2010	Municipal Entry	0	21,918	\$453,526,733	\$7,485,552	\$7,476,692	\$1,133,316	\$0	\$488,800
2009	Municipal Entry	4	22,133	\$476,596,842	\$7,068,775	\$7,493,396	\$1,188,358	\$0	\$729,278
2008	Audit Report	1	21,979	\$478,689,611	\$7,441,153	\$6,904,816	\$1,713,720	\$0	\$760,557
2007	Audit Report	2	21,916	\$467,722,573	\$7,169,655	\$6,760,327	\$1,237,149	\$0	\$964,031
2006	Audit Report	5	21,675	\$445,884,741	\$6,819,332	\$6,712,886	\$827,821	\$0	\$422,017

[Click here to learn more about the fiscal indicator scores](#)

**Note: The fiscal indicator scorecard data is provided from the financial audit report filed by the municipality. Populations for 2000 are from the 2000 census; data for other years are estimates provided by the U.S. Census Bureau.*

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