

Economic Vitality Incentive Program/County Incentive Program Certification of Consolidation of Services

Issued under authority of 2013 Public Act 59. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for Consolidation of Services payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made readily available to the public, a Consolidation Plan as required by 2013 Public Act 59. The plan shall be made available for public viewing in the clerk's office or posted on a publicly accessible Internet site.
2. Submit to Treasury a Consolidation Plan.

City/village/township: This certification, along with a Consolidation Plan, **must be received by February 1, 2014** to receive the February and April payments or on or before March 31, 2014 to receive the April payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

County: This certification, along with a Consolidation Plan, **must be received by February 1, 2014** (or the first day of a payment month) in order to qualify for that month's payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name Charter Township of Kalamazoo		Local Unit County Name Kalamazoo	
Local Unit Code 391070		Contact E-Mail Address supervisor@ktwp.org	
Contact Name Ronald E. Reid	Contact Title Supervisor	Contact Telephone Number (269) 381-8083	Extension
Website Address, if plan is available online www.ktwp.org			
PART 2: CERTIFICATION			
<i>In accordance with 2013 Public Act 59, the undersigned hereby certifies to Treasury that the above mentioned local unit has produced a Consolidation Plan and has made the plan available for public viewing in the city, village, township, or county clerk's office or has posted the plan on a publicly accessible Internet site. The Consolidation Plan is attached to this signed certification.</i>			
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Ronald E. Reid	
Title Supervisor		Date 24 January 2014, revised 07 April 2014	

Completed and signed form (including required attachment) should be e-mailed to: TreasRevenueSharing@michigan.gov

If you are unable to submit via e-mail, fax to (517) 335-3298, or mail the completed form and required attachment to:

Michigan Department of Treasury
Office of Revenue and Tax Analysis
PO Box 30722
Lansing MI 48909

TREASURY USE ONLY		
EVIP/CIP Eligible Y N	Certification Received	EVIP/CIP Notes
Final Certification	Plan Received	
	1st C/P Submission Y N	

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Charter Township of Kalamazoo
Local Unit Code: 391070

Proposal Name: Kalamazoo Area Building Authority (KABA) Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
On October 1, 2013, KABA celebrated its one year anniversary.
Jurisdictions/Organizations Involved
Charter Townships of Cooper, Comstock, Kalamazoo and Oshtemo. There are two other governmental agencies has expressed interest in joining KABA.
Estimated Savings/Improved Service or Efficiency
KABA has provided uniform services for the four townships and has saved this township over \$12,000 annually.
Barriers Experienced
Just the start up jitters associated by the new endeavor.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	January 2012	Discussions with other agencies about the development of the KABA concept.
Significant Progress Dates		
Implementation Date (Required)	01 October 2012	Effective date of the KABA agreement

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Charter Township of Kalamazoo
Local Unit Code: 391070

Proposal Name: Consolidated Dispatch – Phase One: Update New
Development of Business Plan

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
The Phase One portion was completed in October 2013 with the issuance of the L R Kimball Report for Dispatch Service Plan.
Jurisdictions/Organizations Involved
Cities of Kalamazoo and Portage, County of Kalamazoo, Charter Township of Kalamazoo and Western Michigan University
Estimated Savings/Improved Service or Efficiency
Consolidating Dispatch Service with the five jurisdictions will provide the Kalamazoo County community with the highest level of 9-1-1 services possible while utilizing a cost efficient funding structure.
Barriers Experienced
The 164 page report detailed the complexities associated with providing a consolidated dispatch service. The report took an additional eight months to complete.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	Sept 2012	Contract for study was approved
Significant Progress Dates		
Implementation Date (Required)	17 October 2013	Report delivered

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Charter Township of Kalamazoo
Local Unit Code: 391070

Proposal Name: Consolidated Dispatch – Phase Two: Update New
Form Dispatch Authority

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
The five separate dispatching agencies form a Consolidated Dispatch Authority under the provisions of the Urban Cooperation Act.
Jurisdictions/Organizations Involved
Cities of Kalamazoo and Portage, County of Kalamazoo, Charter Township of Kalamazoo and Western Michigan University
Estimated Savings/Improved Service or Efficiency
Without consolidation, the five jurisdictions will be forced to continue to build five different and separate silos at greater cost in the future and with less safety for citizens.
Barriers Experienced
The amount of time to move through the process. Each agency's attorney is currently reviewing a proposed Dispatch Authority Agreement draft. It is expected that the authority's governance structure will be a major point of discussion.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	November 2013 to January 2014	Consensus of the Dispatch Report Steering Committee that moving to establish a Consolidated Dispatch Authority for the Community.
Significant Progress Dates	2nd quarter 2014	Development of draft Authority agreement
	August 2014 to November 2014	Approval of Consolidated Dispatch Authority agreement by all five agencies
Implementation Date (Required)	01 December 2014	Phase Two will be completed

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Charter Township of Kalamazoo
Local Unit Code: 391070

Proposal Name: North Drake Road Sidewalk Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Construct a sidewalk on east side of North Drake Road from Grand Prairie Road to Squires Drive, as part of the road commission's 2014 road improvement project, using Transportation Alternative Program (TAP) federal funds.
Jurisdictions/Organizations Involved
Charter Township of Kalamazoo, the Kalamazoo County Road Commission (KCRC) and the Kalamazoo Area Transportation Study (KATS)
Estimated Savings/Improved Service or Efficiency
With the economies of scale, a savings of approximately \$10,000 is expected with the new sidewalk which is located in front of Kalamazoo Central High School.
Barriers Experienced
There is a learning curve as the project is the KATS's, KCRC's and the township's first experience using TAP funds for the sidewalk project.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	August 2013	Project agreement with the KCRC
Significant Progress Dates	October 2013	Approval by the KATS for TAP funds for project
	May 2014	Bids are due
	June 2014	Road/sidewalk work to begin
Implementation Date (Required)	November 2014	Sidewalk in use!