

Economic Vitality Incentive Program/County Incentive Program Certification of Consolidation of Services

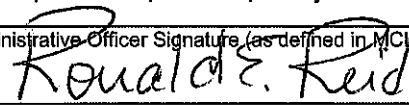
Issued under authority of 2012 Public Act 200. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for Consolidation of Services payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made readily available to the public, a consolidation plan as required by 2012 Public Act 200. The plan shall be made available for public viewing in the clerk's office or posted on a publicly accessible Internet site.
2. Submit to Treasury a consolidation plan.

City/village/township: This certification, along with a consolidation plan, **must be received by February 1, 2013** to receive the February and April payments or on or before March 31, 2013 to receive the April payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

County: This certification, along with a consolidation plan, **must be received by February 1, 2013** (or the first day of a payment month) in order to qualify for that month's payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

PART 1: LOCAL UNIT INFORMATION		
Local Unit Name Charter Township of Kalamazoo		Local Unit County Name Kalamazoo
Local Unit Code 391070		Contact E-Mail Address supervisor@ktwp.org
Contact Name Ronald E. Reid	Contact Title Supervisor	Contact Telephone Number (269) 381-8083
Website Address, if plan is available online www.ktwp.org		
PART 2: CERTIFICATION		
<i>In accordance with 2012 Public Act 200, the undersigned hereby certifies to Treasury that the above mentioned local unit has produced a consolidation plan and has made the plan available for public viewing in the city, village, township, or county clerk's office or has posted the plan on a publicly accessible Internet site. The consolidation plan is attached to this signed certification.</i>		
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Ronald E. Reid
Title Supervisor		Date 31 January 2013

Completed and signed form (including required attachment) should be e-mailed to: TreasRevenueSharing@michigan.gov

If you are unable to submit via e-mail, mail the completed form and required attachment to:

Michigan Department of Treasury
Office of Revenue and Tax Analysis
PO Box 30722
Lansing MI 48909

TREASURY USE ONLY		
EVIP/CIP Y N	Certification Received	EVIP/CIP Notes
Final Certification	Plan Received	
	1st C/P Submission Y N	

**Economic Vitality Incentive Program
Consolidation Plan (Previous Filer)
as of: December 31, 2012**

**Local Unit Name: Charter Township of Kalamazoo
County: Kalamazoo**

Plan Available to the Public (check all that apply): **In Municipal Offices** **Internet Website** **Other** _____

Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings/(Loss)	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal
1. Kalamazoo Area Building Authority (KABA)	During 2012	Charter Townships of Cooper, Comstock, Kalamazoo & Oshtemo.	\$11,523.00	Implemented as of 01 October 2012	Time
2. Consolidated Dispatch - Phase One: Development of Business Plan	Start September 2012 and Complete by February 2013	Cities of Kalamazoo & Portage, County of Kalamazoo, Charter Township of Kalamazoo & Western Michigan University	\$0.00	Report is expected in February 2013	Delay in selecting consultant & the complexity of consolidation issues
3.					
4.					
5.					

Additional Information:

Consolidation #1: KABA is expecting other governmental agencies to join in 2013.

Consolidation #2:

Consolidation #3:

Consolidation #4:

Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings/(Loss)	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal
Consolidation #5:					

**Economic Vitality Incentive Program
Consolidation Plan (Previous Filer)
as of: December 31, 2012**

**Local Unit Name: Charter Township of Kalamazoo
County: Kalamazoo**

Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. Zoning Administration and Land Use Planning	April 2012 to April 2013	Charter Townships of Kalamazoo & Oshtemo	\$30,000.00	Annually	Increased communication as well as uniformity between the townships
2. Consolidated Dispatch - Phase Two: Create Authority and Consolidate Operations	March 2013 to December 2013	Cities of Kalamazoo & Portage, County of Kalamazoo, Charter Township of Kalamazoo & Western Michigan University	\$100,000.00	Annually	Offers the potential to extend and/or coordinate services and activities among different organizations and dispatch entities
3.					
4.					
5.					

Additional Information:

Consolidation #1: Kalamazoo Township entered into a trial contract with neighboring Oshtemo Township for zoning administration and land use planning services in April 2012. This collaborative effort between the two townships has been mutually beneficial in meeting our short-term needs. It is expected that a new contract will be negotiated in the next few months.

Consolidation #2: There are anticipated service and operational benefits as a result of consolidating dispatch services resulting in a larger organization capable of more specialization, better technology support, training, career mobility, supervision and quality assurance. It is also expected that services will be more efficient and provide faster responses.

Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
Consolidation #3: Consolidation #4: Consolidation #5:					
Detailed explanation of why increasing the existing level of cooperation, collaboration and consolidation is not feasible:					

Charter Township of Kalamazoo

Intergovernmental Shared and Cooperative Agreements

Fire Department

- Initial Aid agreements with the City of Kalamazoo, Oshtemo Township and Comstock Township. These agreements initiates an automatic fire department response system for certain fire related emergencies within any of the participating municipalities.
- Initial Aid contract with Comstock Township also sends a Kalamazoo Township Ladder Truck into Comstock Township for any fire related emergency. In return, Comstock Township responds to all medical emergency calls in the Lakewood district.
- We are participants of the Michigan Mutual Aid Box Alarm System (MABAS-MI). This response system is an organization of fire departments throughout Michigan that provides an avenue to utilize Mutual Aid resources from adjoining communities and counties for short term initial assistance (less than 12 hours).
- We are participants in the Kalamazoo County Hazardous Materials Response Team. This team is comprised of members from Kalamazoo County emergency response agencies as well as private industries. This team combines county-wide personnel, assets and training to provide a Technician level emergency response team to all municipalities in Kalamazoo County.
- We are participants of the Michigan Emergency Management Assistance Compact (MEMAC), formerly the Statewide Mutual Aid Compact (SMAC). Modeled after intrastate mutual aid compacts already being successfully implemented in other states, MEMAC is designed to help Michigan's 1,776 local political subdivisions share vital public safety services. MEMAC creates an organized process and structure spelled out in advance for jurisdictions large and small across the state to render or receive assistance in times of crisis above what they are trained and equipped to handle.
- We are participants in the Kalamazoo County Fire Investigation Response Team (FIRT). This team is comprised of Certified Fire Inspectors, Certified Fire Investigators, Law Enforcement and other support functions. This team is available to all municipalities of Kalamazoo County that require assistance in investigating a fire within their response jurisdiction.
- We are participants in the Kalamazoo Regional Fire Training Center. We utilize the facilities for our training as well as joint agency training.
- We utilize a purchasing system for medical supplies through our ambulance response contract with Pride Care. This purchasing system allows us the use of the Red Line Medical Purchasing system, a bulk purchase program in use by numerous ambulance companies across the country.

Police Department

- We participate in MEMAC (statewide mutual aid pact)
- We have a written mutual aid agreement with all police agencies in Kalamazoo County and we give and receive mutual aid several times each day, mainly on patrol division calls but also frequently in investigations and administration
- We moved our department's dispatch operations into an integrated dispatch center with Kalamazoo City and County of Kalamazoo in which we share a telephone system and a computer aided dispatch system
- We share records a management system with the City and County of Kalamazoo
- We share phone lines on the City of Kalamazoo's Centrex phone system
- We provide dispatch services for the City of Parchment police and fire departments
- Our department participates in the Southwest Enforcement Team, a cooperative concept narcotics enforcement team staffed by the Michigan State Police and local entities covering 9 counties in Southwest Michigan. Our Chief Of Police chairs the executive board
- Our department has participated in the past with the Kalamazoo Valley Enforcement Team, a county-wide narcotics enforcement team. We do not currently have an officer assigned to the team due to staffing cutbacks. Our Police Chief sits on their advisory board
- Our department participates in the Michigan High Intensity Drug Trafficking Area (HIDTA), a federal/state and local cooperative which is a part of the Office of National Drug Control Policy in the Executive Office of the President of the United States. The HIDTA enhances, coordinates and supports efforts to investigate drug trafficking in ten federally designated Michigan counties. Our Chief of Police is the chairman of the Michigan HIDTA Executive Board
- We have reached agreement with the City and County of Kalamazoo to cooperatively staff what had previously been the City's special weapons and tactics team (SWAT)
- Our department, along with the City and County of Kalamazoo, utilizes the statewide Michigan Public Safety Communications System (MPSCS), a state of the art digital trunked communications system. We established a new MPSCS radio site at the Kalamazoo County Sheriff's Department to enhance coverage in the area. We obtained a federal grant to help pay for this project and were assisted in our local match for the grant by the City and County of Kalamazoo. The new site is utilized by any of the over 36,000 federal, state and local users of the system who happen to be close enough to affiliate with it at any given time.
- Our department and the Kalamazoo Department of Public Safety collaborated on the specifications and purchase of a digital mobile vehicle recording system for both our agencies marked patrol cars. We were able to achieve an economy of scale in making the purchase together.
- Our department partners with the Parchment Public School system to offer the New D.A.R.E. program to elementary and middle school students. While only a portion of the school district lies within Kalamazoo Township the schools felt it important that all their students receive this training and have the opportunity to

interact with a law enforcement officer on a personal basis. As a result, our department reached an agreement with the other primary policing jurisdictions (Parchment Police and the Kalamazoo County Sheriff) to give the classes in all elementary schools, regardless of the political subdivision in which they were located. We are the only police department and school district respectively in Kalamazoo County to offer this important training.

- Our department participates in a cooperative consortium made up of five law enforcement agencies covering all of Kalamazoo County to access the Law Enforcement Information System (LEIN). The system is administered by the Western Michigan University Department of Public Safety.
- All law enforcement agencies in Kalamazoo County collaboratively purchased service pistols for all police officers in the county.
- Our department piloted a paperless electronic warrant request submission with the Kalamazoo County Prosecutor's Office. The process saves time and money because officers no longer have to print reports and transport them for review. The system is faster and more efficient. Two additional law enforcement agencies have since begun using the system and the remaining agencies are now completing the process to do so as well.
- Our department is an active participant in the Kalamazoo County Justice Council and our police chief sits on its executive board. The Council consists of the four largest police agencies in the county, the courts, the prosecutors, the Michigan Department of corrections and Community Mental Health. We have cooperated on a number of projects to improve work flow and efficiency within the entire criminal justice system. Some of the projects include e-citation and e-crash, programs in every officer's patrol vehicle which enable citations and traffic crash reports to be quickly and efficiently completed, issued and transmitted electronically to the courts and the State of Michigan.
- Our department has piloted and is an active participant in a sobriety court program with the 8th District Court to provide intensive supervision and monitoring of individuals charged with repeat operating while intoxicated offenses.
- Our department piloted an ordinance court with the 8th District Court to deal with blight and quality of life enforcement issues in the Township. Its success has been replicated by other jurisdictions in the county.
- Our department jointly participates with 4 other law enforcement agencies in the county to administer an Office of Highway Safety grant that emphasizes enforcement for operating while intoxicated, underage drinking and seatbelt enforcement through additional traffic patrols.
- Our department is partnering with the Kalamazoo Department of Public Safety to offer a citizens police academy to enhance understanding of law enforcement services and continue to build positive community relations.
- Our department, along with law enforcement agencies in Kalamazoo, St. Joseph, Cass, Van Buren and Berrien counties have partnered with the Kalamazoo Valley Community College to create the Southwest Michigan Training Consortium. The consortium provides a variety of law enforcement training utilizing membership fees and competitive Michigan Commission on Law Enforcement Standards

As of January 1, 2012

grants and is able to offer more and lower cost training than agencies can individually.

- For 6 years our department provided a fulltime school resource officer in Kalamazoo Central High School, in part through a federal COPS in Schools grant. Unfortunately the program was ended due to budget cuts however we are actively seeking funding to reinstate this very successful collaboration.
- Due to budget cutbacks which eliminated our fulltime dedicated community policing unit, our agency has recently had to suspend participation in a number of community partnerships including the Safe Kids Coalition, the Neighborhood Prosecutor program, TRIAD (a partnership with senior citizens to reduce senior crime victimization) and the Michigan Youth Leadership Academy, where area law enforcement took urban youth to the Michigan State Police Training Academy for a week of character building instruction and relationship building.
- Kalamazoo Township has a cooperative agreement for use of K-9 (canine) services with the City of Kalamazoo Public Safety Department.
- Kalamazoo Township participates with other local municipalities and law enforcement agencies in Annual Intergovernmental Auctions for the purpose of disposing of surplus equipment and seized property.

Assessing Department

- There is an agreement with Kalamazoo County to allow use of Licensed Pictometry Products images and software.
- There is an agreement for Kalamazoo County to receive the Township GIS data and updates from the Township Engineer for the county mapping website and the internal county GIS.
- Kalamazoo Township works collaboratively with Kalamazoo County's Brownfield Redevelopment Authority to develop previously polluted sites.

Clerk's Office

- The Clerk's Office participates in State bidding for autos and voting equipment.
- Office supplies are purchased under a county pricing agreement with office supply houses.
- The Township contracts with school districts to run the school elections
- Election supplies and equipment are ordered on a county wide level to save costs.
- City or other township precincts are combined when possible and poll workers are shared when needed.

Building Department

- The Building Department contracts with Comstock, Cooper and Alamo Townships and the city of Kalamazoo to do building, electrical, plumbing and mechanical inspections.

As of January 1, 2012

Parks and Recreation

Kalamazoo Township has worked with the County Parks Department to develop a linear trail that runs through a portion of the township.

Kalamazoo Township worked with Kalamazoo County Health and Human Services on a sidewalk development agreement.

Communications

Kalamazoo Township along with the Cities of Kalamazoo, Portage and Parchment; the townships of Comstock, and Oshtemo and Kalamazoo Regional Education Service Agency (KRESA) work cooperatively with Public Media Network to provide cable television public access and other community media services.

Utilities

- Kalamazoo Township provides water and wastewater services through an agreement with the City of Kalamazoo.
- Kalamazoo Township, through an intergovernmental agreement, is a member of the Kalamazoo Regional Water and Wastewater Commission to monitor water and wastewater services provided by the City of Kalamazoo.
- Kalamazoo Township works cooperatively with the Kalamazoo County Road Commission and adjacent townships on sewer repairs and improvements.
- Kalamazoo Township contracts with Kalamazoo County for Household Hazardous Waste Disposal Services.

Transportation

- Kalamazoo Township works cooperatively with the Kalamazoo County Road Commission and adjacent townships on road repairs and improvements.
- Kalamazoo Township contracts with the City of Kalamazoo for Metro Transit services including Care-A-Van services.